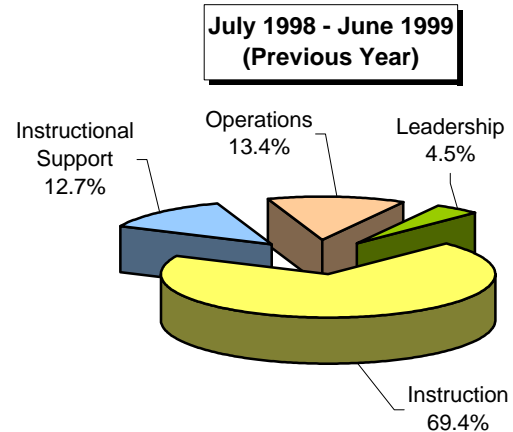
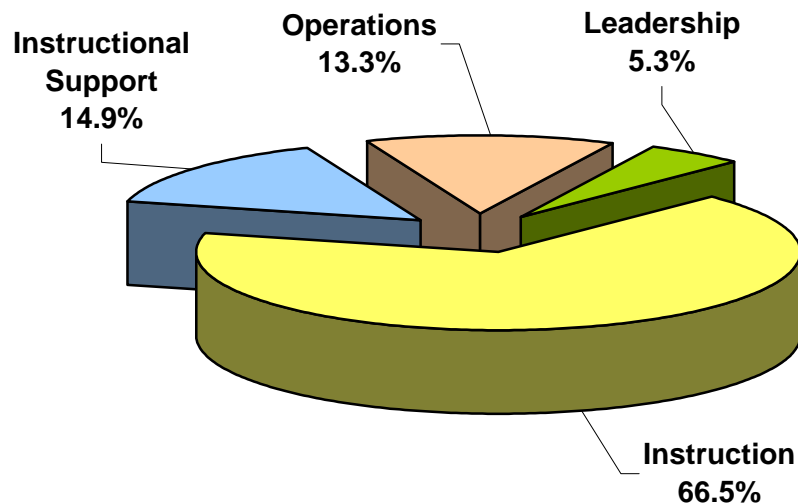


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 294	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,901,399	\$6,467	66.5%
Instructional Support	\$425,570	\$1,448	14.9%
Operations	\$381,409	\$1,297	13.3%
Leadership	\$150,631	\$512	5.3%
School Operating Expenditures	\$2,859,010	\$9,725	100.0%